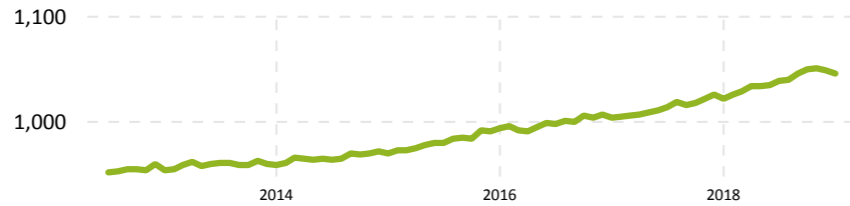


MONTHLY SERVICE COVERAGE

No. of Pharmacy



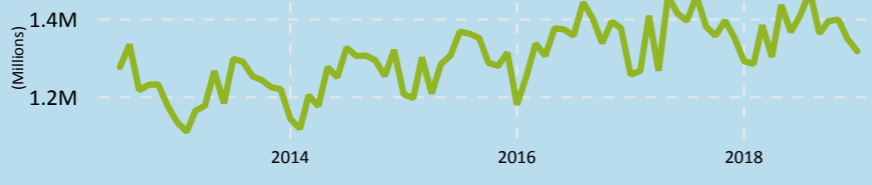
Pharmacy Count



No. of Patients



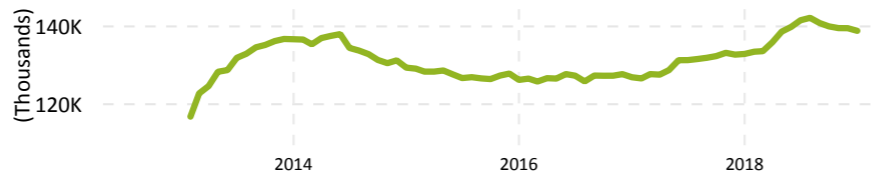
Patient Count



LTC Registration



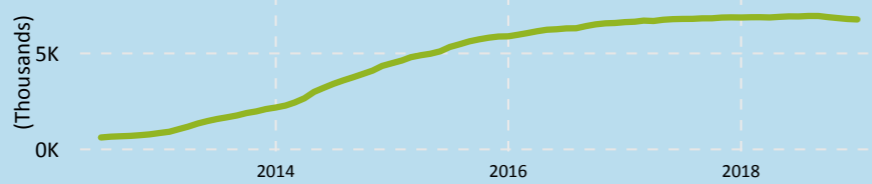
LTC Registrations



CPAMS Patients



CPAMS Patients

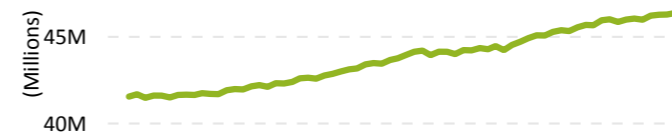


EXPENDITURE

Payment Type	This Month	YTD	YTD This Month Last Year	Yr on Yr Change
Case Mix	\$18,737,707	\$140,137,021	\$138,676,530	1.05 %
Handling Fees	\$10,005,931	\$74,831,066	\$73,078,212	2.40 %
LTC Monthly Service Fees	\$2,940,588	\$20,812,143	\$19,617,627	6.09 %
CPAM Service	\$253,980	\$2,036,337	\$2,152,510	-5.40 %
Additional Professional Advisory Service	\$696,509	\$4,885,349	\$0	NA
Drug Margins	\$3,826,004	\$27,540,180	\$26,339,789	4.56 %
Brand switch	\$43,358	\$240,000	\$398,469	-39.77 %
Section 26/29	\$0	\$655,375	\$538,984	21.59 %
Influenza Vaccination Administration Fees	\$39	\$18,312	\$15,333	19.43 %
Total	\$36,504,115	\$271,155,783	\$260,817,455	3.96 %

ROLLING YEAR ACTIVITY

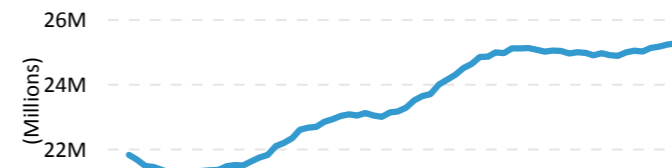
Initial Items



46.4M
Initial Items

1.81%
Yr on Yr Growth

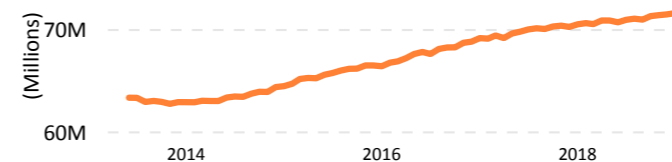
Repeat Items



25.3M
Repeat Items

1.09%
Yr on Yr Growth

Total Items



71.7M
Total Items

1.56%
Yr on Yr Growth

Integrated Community Pharmacy Services Agreement (ICPSA) Monitoring Glossary

Expenditure is the amount that Community Pharmacies receive through national ICPSA payments. It includes patient co-pay. It does not include local commissioning. Information on ICPSA payments can be found here: <https://tas.health.nz/assets/Uploads/ICPSA-Fees-and-Payments-from-1-October-2018-Fact-Sheet.pdf>
Payments are reported by the month of service, not the month of payment. Therefore figures for previous months may change due to late claims. The financial year is from 1 July to 30 June.

Pharmacy Count – The number of pharmacies with a contract who have dispensed to at least one patient in the month.

Patient Count – The number of unique patients dispensed to in the month. If a patient receives multiple dispensing in the month, they will only be counted once.

LTC registration - The number of patients registered and eligible to receive LTC Monthly Service Fees for the following month.

For more information on this service see here: <https://tas.health.nz/dhb-programmes-and-contracts/community-pharmacy-programme/services-delivered-under-icpsa/#Long>

CPAM patients – The number of patients receiving CPAM services.

For more information on this service see here: <https://tas.health.nz/dhb-programmes-and-contracts/community-pharmacy-programme/services-delivered-under-icpsa/#Community>

Initial Item means a pharmaceutical that is an item with a prescription, without repeats or the first item in an intended sequence of items.

Repeat Item means a pharmaceutical that is the second or subsequent item dispensed in an intended sequence of items.

Total Item means the sum of initials and repeat items

Note:

Item counts exclude Brand switch items, non-invoiced items and compound components. Credited and re-submitted items have been netted off. Supply orders are included. Items with above standard co-payment where the transaction is less than the co-payment (negative A3J3) have been included.

Data Sources

- PharmHouse
- MOH payments & contracts systems
- INR Online